

Key Performance Indicators

Q1 - Q4 2017



Key observations:

Live Active Letham closed in July 2017, and whilst usage has increased in other Perth venues, overall Perth City usage has still declined slightly.

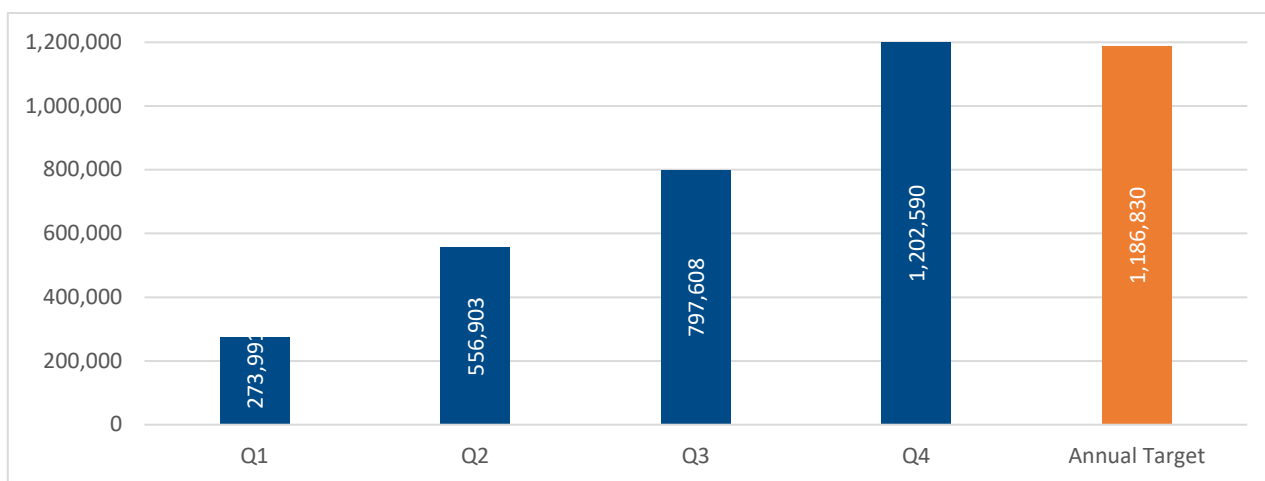
Perth Leisure Pool was closed for 7 days in November for significant maintenance works

The pool at Breadalbane Community Campus was closed for approximately 3 weeks due to boiler failure.

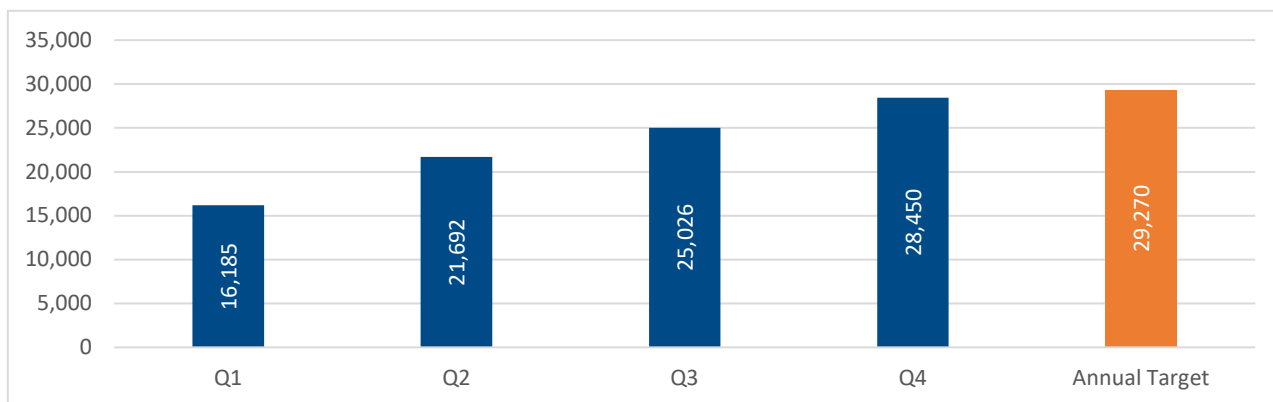
Severe weather in Q4 resulted in the enforced closure of a number of venues and outdoor facilities and reduced user uptake.

Fitness membership sales were 9% higher than in 2016-17 and member usages reflected this.

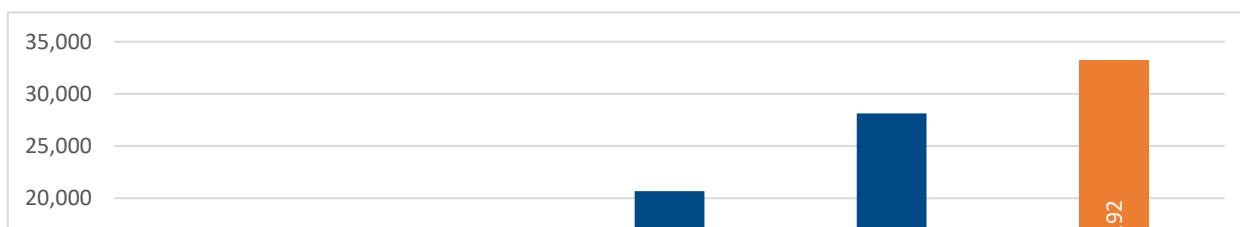
1. Number of overall attendances at LAL venues



2. Number of unique users of LAL venues.



3. Number of overall attendances of concessionary sport and fitness activities

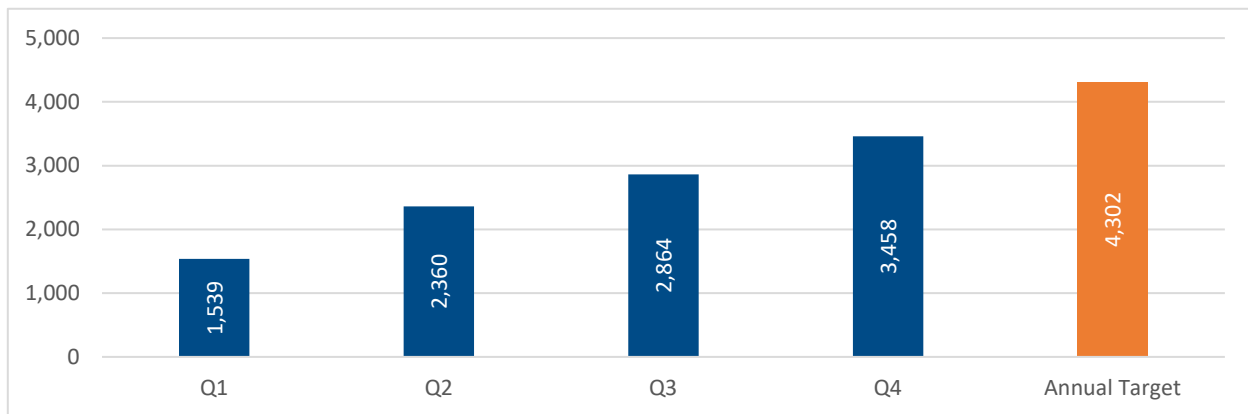


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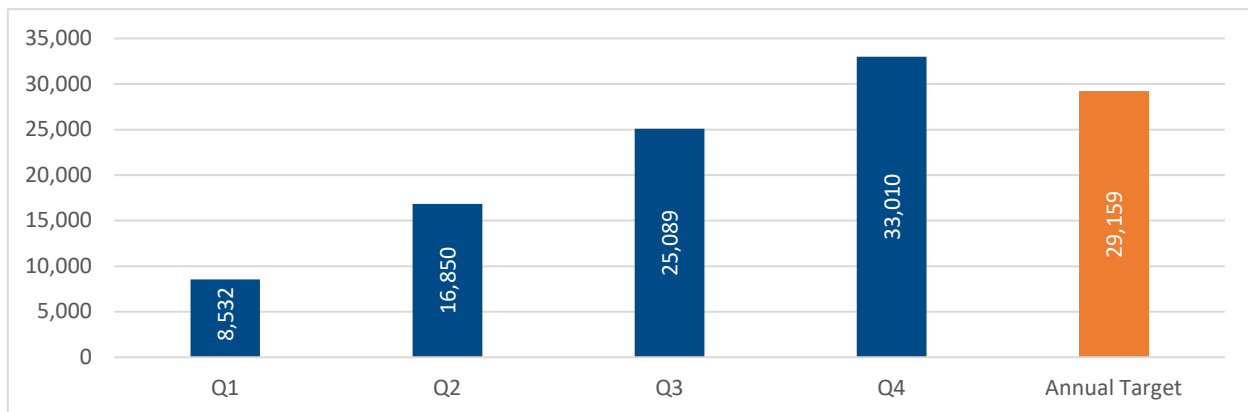
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4. Number of unique users of concessionary sport and fitness activities



5. Number of overall attendances of health improvement programmes

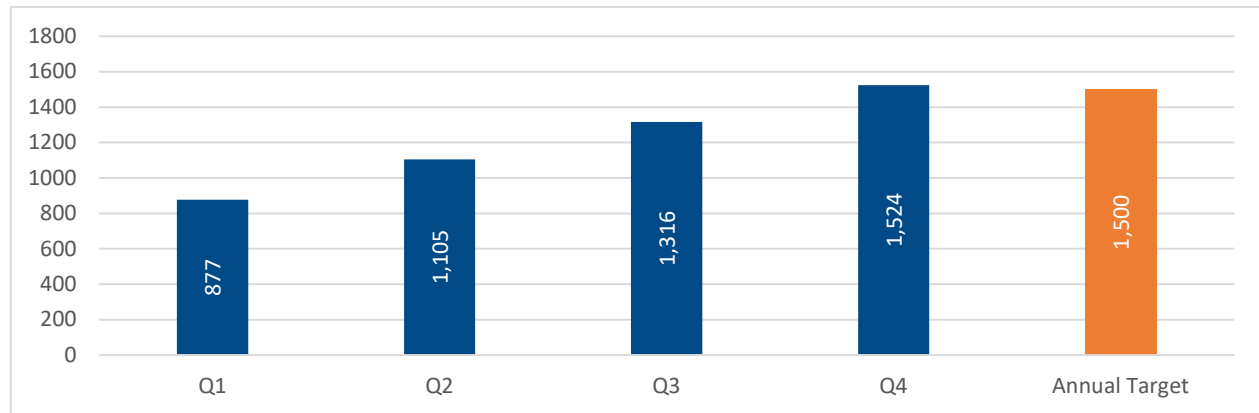


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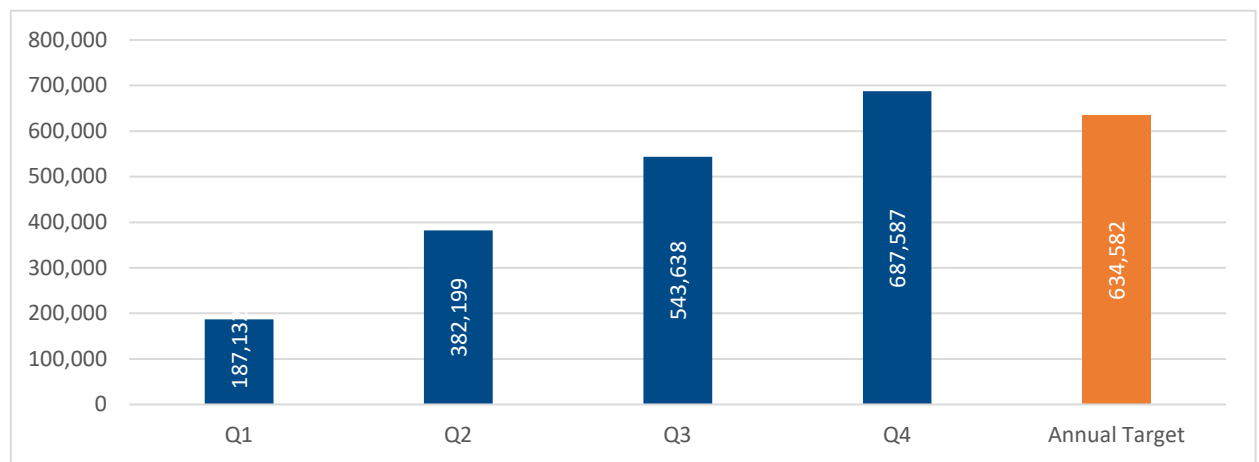
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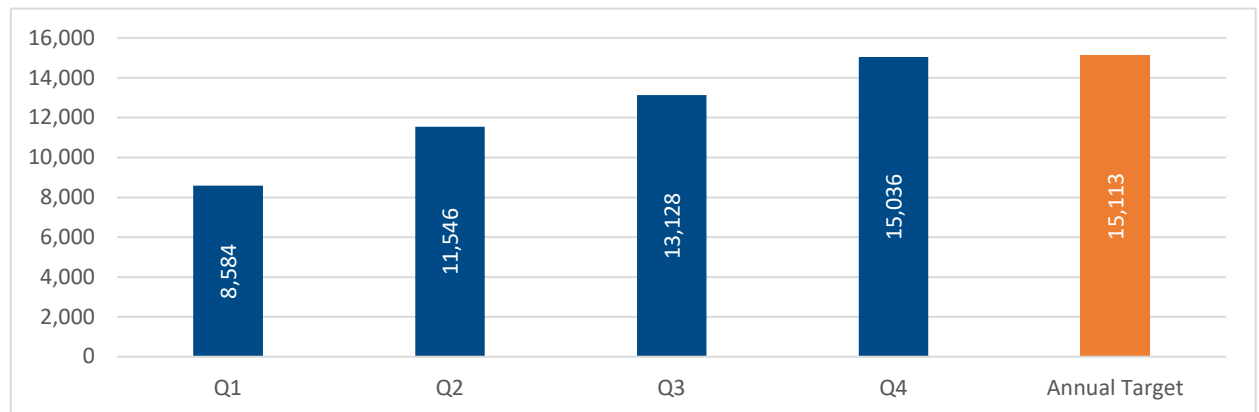
6. Number of unique users of health improvement programmes



7. Number of overall attendances by girls and women



8. Number of unique users - girls and women

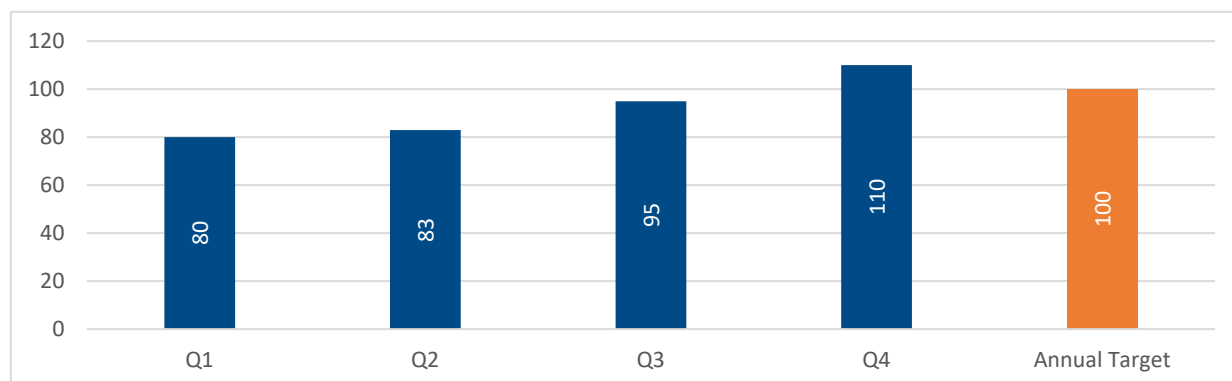


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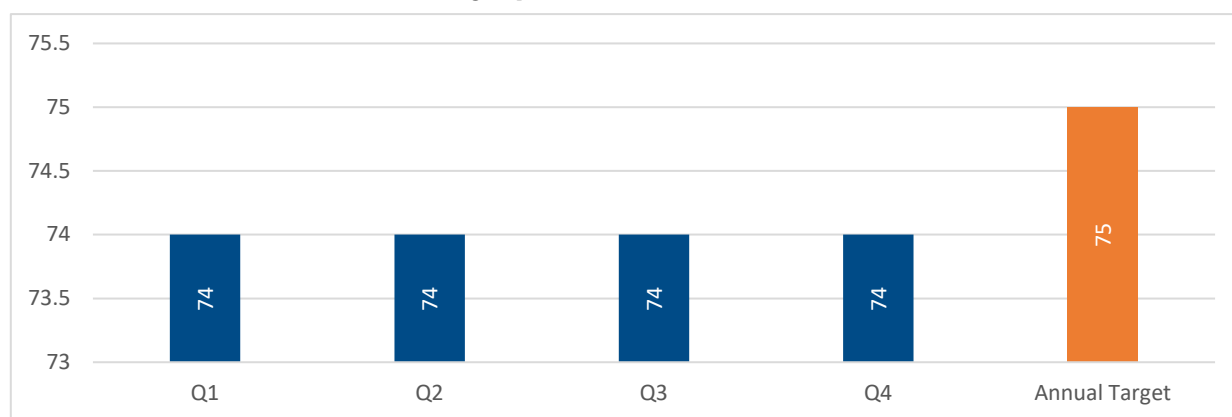
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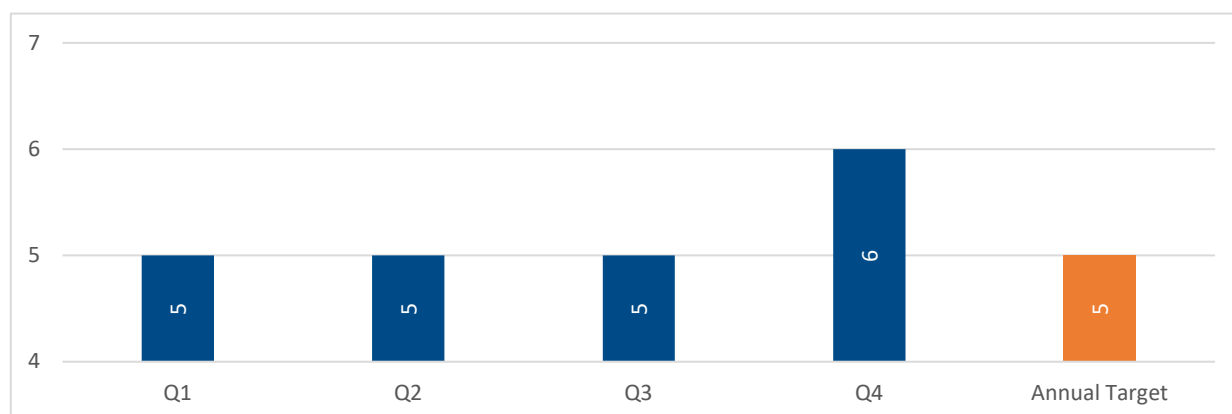
9. Number of local voluntary sports clubs provided with Sports Development advice and support



10. Number of local voluntary sports clubs with accredited status



11. Number of progressive pathways development from local voluntary sports clubs into performance sport programmes

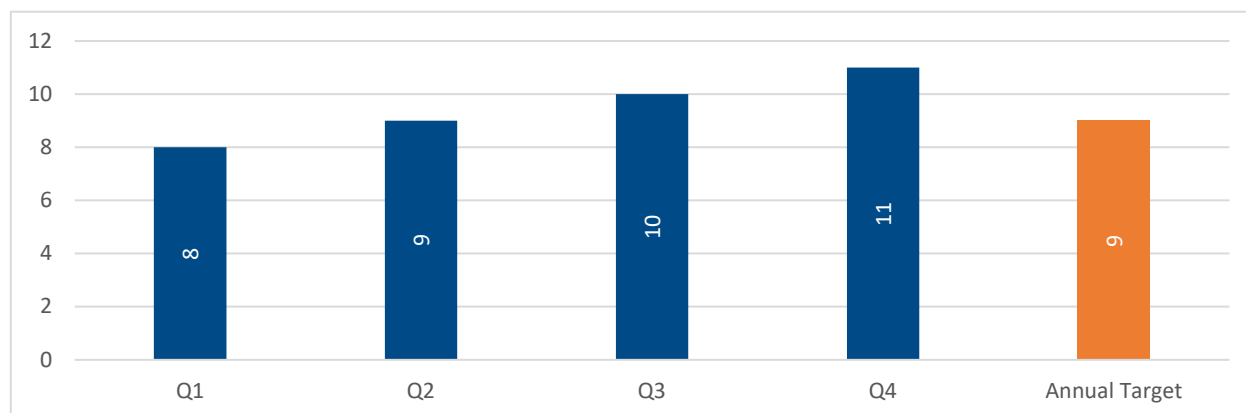


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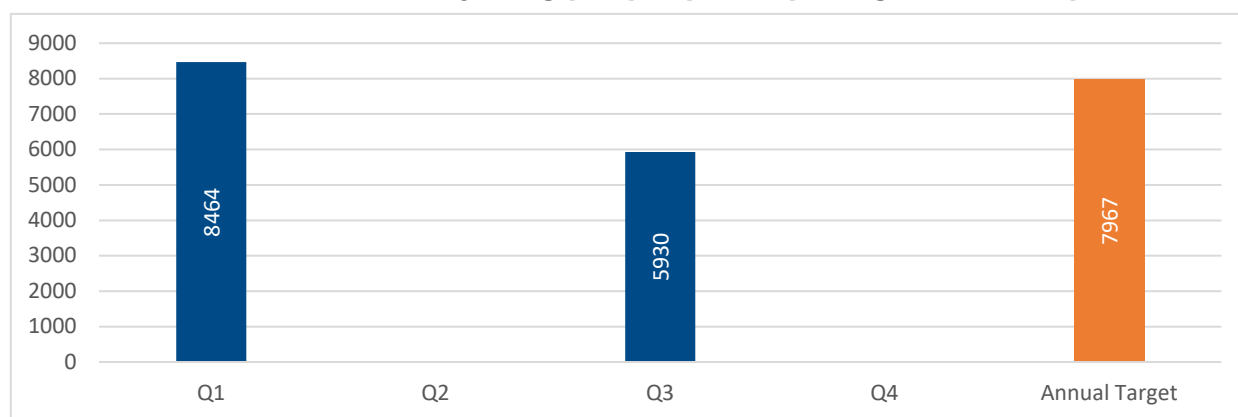
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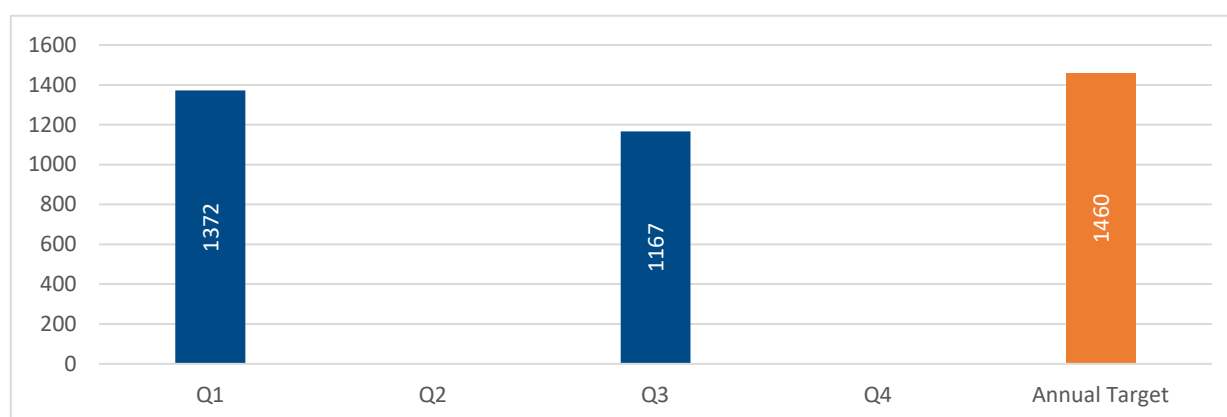
12. Number of Community Sports Hubs under development



13. Number of children and young people participating in school sport



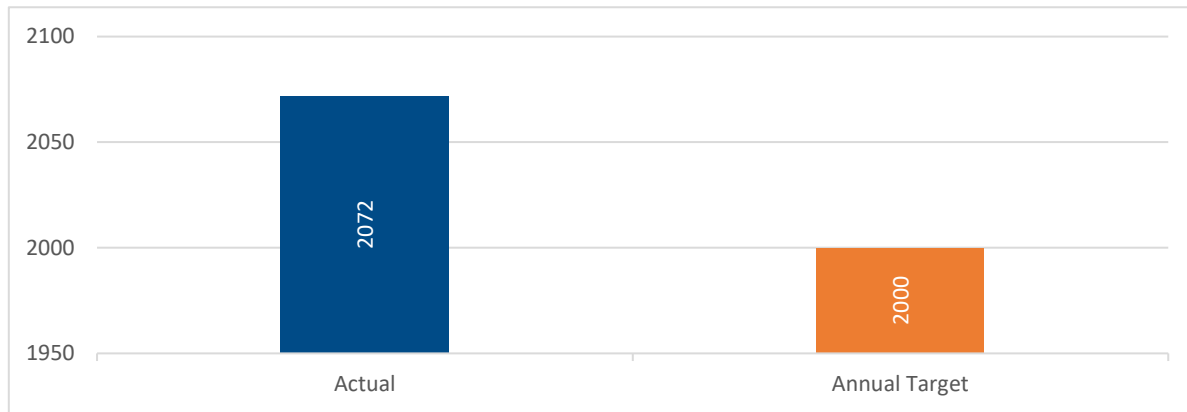
14. Number of teenage girls taking part in school sport



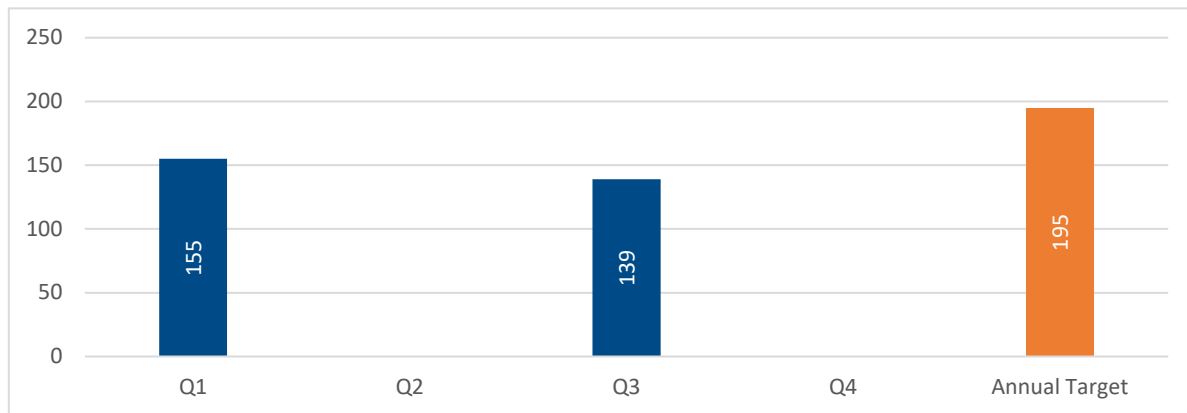
15. Number of secondary pupils regularly competing in school sport - Annual Data Only

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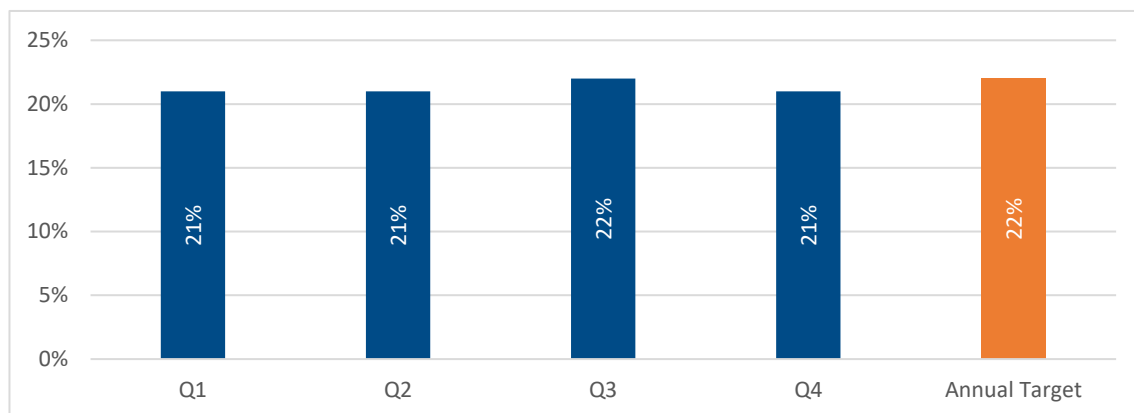


16. Number of children and young people actively volunteering in sport & leading to an accredited wider achievement award



17. Number of adults actively volunteering in local voluntary sports clubs – PACES registered only – Available from 2018/19

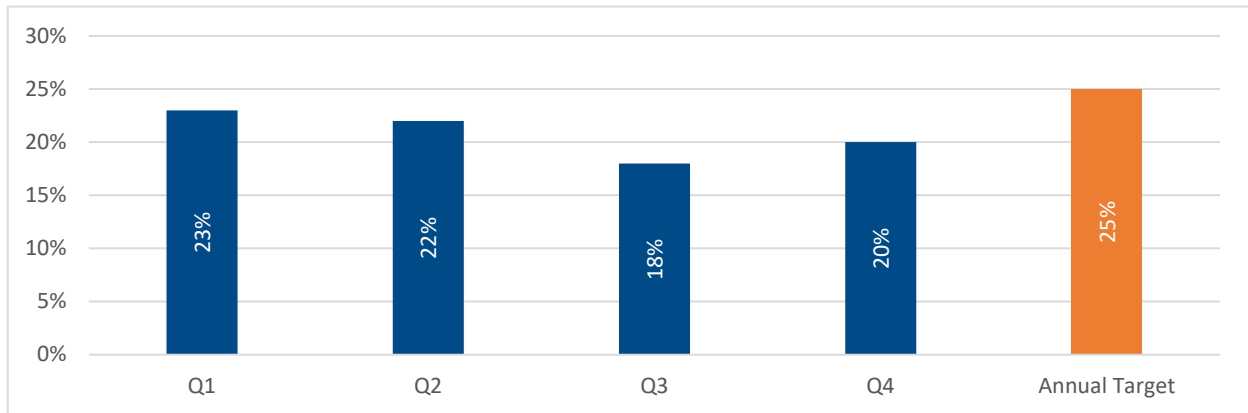
18. Outdoor Education centres occupation as percentage of total availability - Blackwater



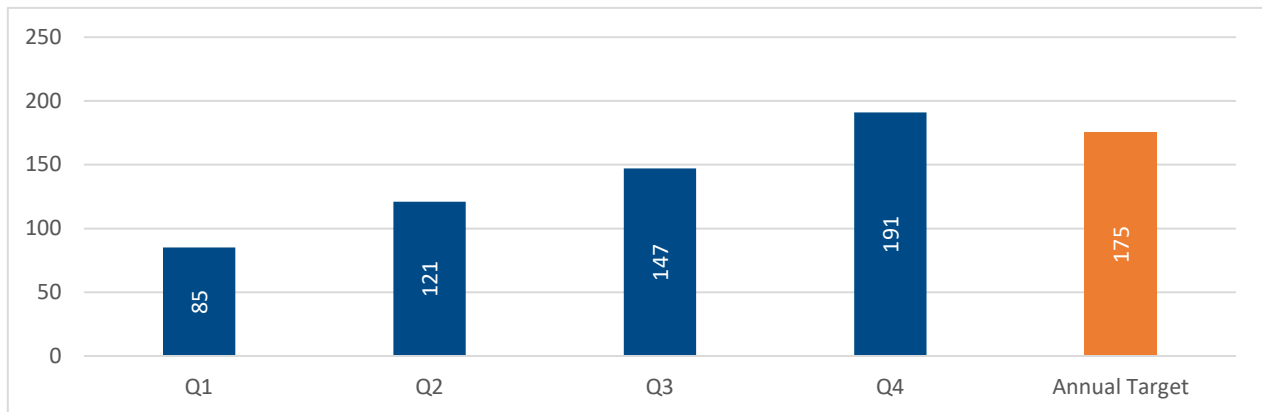
availability -

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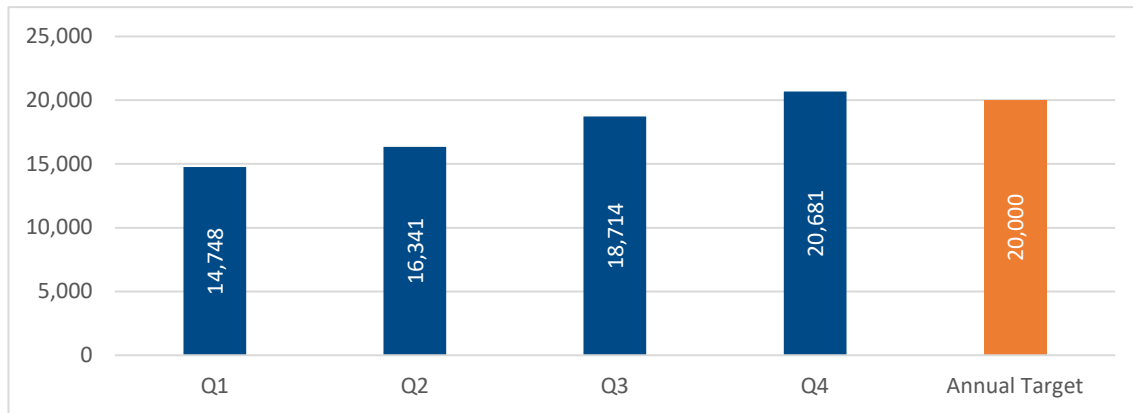
19. Number of conference days



20. Number of conference delegates

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21. % of annual budget invested in training and development of LAL employees

